County of Peterborough/City of Peterborough Enrolment Projections for Accommodation Concept B

Adam Scott CVI Family of Schools

		2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
													Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Adam Scott CVI (9-12, FI 9-12)	1,017	993	98%	1,017	100%	966	95%	960	94%	931	92%	923	91%	956	94%	975	96%	988	97%	982	97%	951	94%
Adam Scott IS (7-8)	225	298	132%	320	142%	365	162%	360	160%	344	153%	359	160%	368	164%	339	151%	320	142%	337	150%	351	156%
Total in Physical Building	1,242	1,291	104%	1,337	108%	1,331	107%	1,320	106%	1,275	103%	1,282	103%	1,324	107%	1,314	106%	1,308	105%	1,319	106%	1,302	105%
Chemong PS (JK-8)	501	444	89%	455	91%	450	90%	442	88%	435	87%	423	84%	418	83%	403	80%	393	78%	392	78%	404	81%
Edmison Heights PS (JK-6, FI SK-6)	432	546	126%	531	123%	516	119%	504	117%	491	114%	477	110%	469	109%	465	108%	472	109%	466	108%	456	106%
Highland Heights PS (JK-8)	300	211	70%	244	81%	218	73%	242	81%	257	86%	281	94%	301	100%	323	108%	336	112%	358	119%	378	126%
Queen Elizabeth PS (JK-8)	295	220	75%	210	71%	269	91%	261	88%	251	85%	248	84%	250	85%	244	83%	237	80%	233	79%	240	81%
R.F. Downey PS (JK-6)	222	265	119%	264	119%	275	124%	216	97%	214	96%	221	100%	227	102%	227	102%	229	103%	223	100%	217	98%
Total	2,992	2,977	99%	3,041	102%	3,059	102%	2,985	100%	2,923	98%	2,932	98%	2989	100%	2976	99%	2975	99%	2991	100%	2,997	100%

Crestwood SS Family of Schools

School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Crestwood SS (9-12)	765	737	96%	732	96%	752	98%	755	99%	719	94%	721	94%	684	89%	649	85%	666	87%	637	83%	666	87%
Crestwood IS (7-8)	184	271	147%	294	160%	251	136%	214	116%	227	123%	235	128%	233	127%	219	119%	253	138%	241	131%	229	124%
Total in Physical Building	949	1,008	106%	1,026	108%	1,003	106%	969	102%	946	100%	956	101%	917	97%	868	91%	919	97%	878	93%	895	94%
James Strath PS (JK-8)	714	616	86%	617	86%	608	85%	601	84%	616	86%	615	86%	604	85%	604	85%	599	84%	610	85%	602	84%
Millbrook/South Cavan PS (JK-6)	447	585	131%	599	134%	633	142%	644	144%	660	148%	669	150%	679	152%	682	153%	679	152%	693	155%	698	156%
North Cavan PS (JK-6)	130	210	162%	211	162%	214	165%	201	155%	201	155%	191	147%	197	152%	203	156%	193	148%	198	152%	189	145%
Total	2,240	2,419	108%	2,453	110%	2,458	110%	2,415	108%	2,423	108%	2,431	109%	2,397	107%	2,357	105%	2,390	107%	2,379	106%	2,384	106%

Kenner CVI Family of Schools

School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Kenner CVI (9-12)	918	570	62%	580	63%	657	72%	741	81%	826	90%	910	99%	895	97%	874	95%	843	92%	833	91%	829	90%
Kenner IS (7-8)	306	161	53%	173	57%	171	56%	140	46%	126	41%	109	36%	105	34%	128	42%	134	44%	121	40%	117	38%
Total in Physical Building	1,224	731	60%	753	62%	828	68%	881	72%	952	78%	1,019	83%	1,000	82%	1,002	82%	977	80%	954	78%	946	77%
Kawartha Heights PS (JK-6)	268	248	93%	241	90%	228	85%	232	87%	235	88%	252	94%	255	95%	263	98%	269	100%	279	104%	280	104%
Keith Wightman PS (JK-8)	353	238	67%	242	69%	266	75%	299	85%	291	82%	289	82%	290	82%	290	82%	286	81%	279	79%	276	78%
Otonabee Valley PS (JK-8)	459	255	56%	251	55%	367	80%	393	86%	385	84%	382	83%	385	84%	387	84%	375	82%	377	82%	380	83%
Prince of Wales PS (JK-8, FI SK-8)	622	557	90%	553	89%	627	101%	603	97%	591	95%	585	94%	583	94%	593	95%	580	93%	573	92%	571	92%
Queen Mary PS (JK-8)	421	363	86%	370	88%	412	98%	401	95%	382	91%	362	86%	352	84%	330	78%	322	76%	320	76%	311	74%
Roger Neilson PS (JK-8)	338	250	74%	244	72%	312	92%	302	89%	299	88%	291	86%	292	86%	297	88%	296	88%	293	87%	296	88%
Westmont PS (JK-6, FI SK-6)	562	510	91%	496	88%	483	86%	474	84%	463	82%	463	82%	459	82%	468	83%	466	83%	470	84%	478	85%
Total	4,247	3,152	74%	3,150	74%	3,523	83%	3,585	84%	3,598	85%	3,643	86%	3,616	85%	3,630	85%	3,571	84%	3,545	83%	3,538	83%