

KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

TO: Resource Committee

TOPIC: **Kaawaate East City Public School Accommodation Planning Update**

INITIATOR: James Brake, Superintendent of Education: Student Achievement
April Foster, Superintendent, Business and Corporate Services

BACKGROUND

1. The Kaawaate East City Public School Accommodation Planning report was presented to the Resource Committee on November 8, 2023. The report explained the accommodation pressures being experienced at this school site and provided a timeline for reviewing the proposed accommodation measure presented to address the urgent and immediate needs.
2. Kaawaate East City Public School (PS) is experiencing significant accommodation pressure with an anticipated enrolment of 785 (1phased in this school year (2024-2025)

OTG = On-the-Ground Capacity



Year	Enrolment	OTG	OTG %
2023-2024	580	592	98%
2024-2025	785	592	133%
Kaawaate East City PS Total Enrolment			
			785

also offer a board range of extra-curricular experiences to enhance their learning experience.

BUDGET IMPLICATIONS

12. The impact on the 2023-2024 budget would include costs associated with transition planning for the current Grade 6 students at Kaawaate East City PS.

RECOMMENDATION

1. That Kaawaate East City Public School be established as a Junior Kindergarten to Grade 6 dual-track school, and Grades 7 to 8 English stream. That Grades 7 to 8 French Immersion students from Kaawaate East City Public School attend Adam Scott Intermediate School, effective September 2024.

James Brake
Superintendent of Education: Student Achievement

April Foster
Superintendent, Business and Corporate Services