City and County of Peterborough Transportation Cost Analysis

**Enrolment numbers are listed below the school names in column B as average students in a grade cohort / newly bussed students) Small vehicle capacity ~ 20 students - \$53,000 Large vehicle capacity ~ 46 students - \$78,500

FI = French Immersion

Concept A.2	2024-202	25	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Transition Plan (0) Transportation		n/a		n/a	Grade 9's attend Crestwood (46)		Grades 9-11 attend Crestwood (144) hts} In years 3 and beyond, do not anticipat	
					\$78,500	\$78,500	incremental transportation costs for Chemong students going to Crestwood	

