

KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

TO: Resource Committee

TOPIC: ~~Enrolment~~
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INITIATOR: April Foster, Superintendent, Business and Corporate Services (DFE@KPSB.ca) (BA-A) and space limitations at Crestwood SS family of schools (FOS). The results are presented below.



4. Enrolment trends within the Crestwood SS FOS is illustrated in Appendix A.

Crestwood SS (Grades 9-12) and Crestwood IS (Grades 7-8) are situated within the same building and are both experiencing significant accommodation pressure, which is projected to continue over the long term. The intermediate school was established in 2018, with students from Kawartha Heights PS, Millbrook/South Cavan PS, North Cavan PS and Westmount PS.

James Strath PS (Junior Kindergarten (JK)-Grade 8) is trending at approximately 20% below capacity and is projected to see a slight decline in enrolment over the 10-year planning horizon.

Kawartha Heights PS (JK-Grade 6) is experiencing stable enrolment just below or at capacity and will continue to do so over the 10-year planning horizon. Prior to the intermediate school being established at Crestwood SS, students from this school attended James Strath PS for Grades 7 and 8.

Millbrook/South Cavan PS (JK-Grade 6) is experiencing significant accommodation pressure, which is presently being managed with the use of portable classrooms. Presently there are eight portable classrooms on site.

students from Westmount PS (English steam) and Kawartha Heights PS, will attend James Strath PS. The Board will seek community feedback in how to manage the long-term accommodation pressures within this family of schools as part of the City and County of Peterborough Accommodation Planning process.

8. Two community meetings will take place. The meetings will provide an opportunity for administration to share the plan and to seek community feedback.
 - Westmount Public School – Thursday, November 30, 2023
 - Kawartha Heights Public School – Monday, December 4, 2023

Further information will be shared with the school community in the near future.

9. Administration will gather community feedback and provide a summary report, along with a recommendation for the Board of Trustees to consider at the February 27, 2024, Board meeting.



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1. That the Crestwood Secondary School Family of Schools Accommodation Planning Report, dated November 8, 2023, be received for information.

April Foster,
Superintendent, Business and Corporate Services

Jodi Sepkowski,
Superintendent of Education, Student Achievement